

## FY 2024 BUDGET SCHEDULE

### August 2022

18	Thursday	7:00 PM	**	Planning Board Meeting - Presentation on CIP Process and Schedule
22	Monday	7:00 PM	**	City Council Meeting - Presentation on CIP Process and Schedule

### September 2022

30	Friday	1:00 PM		Citizen Submission Deadline for CIP Projects
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### October 2022

7	Friday			Departments Submission Deadline for CIP Projects
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### November 2022

3	Thursday	6:00 PM	***	City Council Citizens Requests Subcommittee ~ <i>Review the Citizens Request Projects</i>
17	Thursday	7:00 PM	***	Planning Board Public Information Meeting on CIP

### December 2022

5	Monday		***	CIP Advisory Committee meets with Departments - <i>Prioritize Capital Requests</i>
15	Thursday	6:00 PM	***	Planning Board Meeting - Adoption of the CIP - <i>CIP Presentation</i>

### January 2023

12	Thursday	6:00 PM		<b>City Council Work Session - Audit</b>
18	Wednesday	6:00 PM		<b>City Council Work Session on CIP - <i>CIP Presentation</i></b>
24	Tuesday	7:00 PM		School Board Public Hearing #1 on the proposed budget
25	Wednesday	6:00 PM		<b>City Council Budget Work Session</b>

### February 2023

6	Monday	7:00 PM		<b>City Council Meeting- Public Hearing on the CIP - <i>No presentation</i></b> <i>- See presentation recorded from the January 18th City Council Work Session</i>
14	Tuesday	6:00 PM	*	Fire Commission Public Hearing on the proposed budget
14	Tuesday	7:00 PM		School Board Public Hearing #2 on the proposed budget
15	Wednesday	5:30 PM	**	Police Commission Public Hearing on the proposed budget

### March 2023

6	Monday	7:00 PM		<b>City Council - Adoption of the CIP</b>
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### May 2023

1	Monday			<b>Proposed Budget document submitted to the City Council</b>
8	Monday	6:00 PM		<b>City Council Meeting - Public Hearing on Budget</b>
15	Monday	TBD		<b>City Council Work Session - Public Safety (Police and Fire, School Department), General Government, Parking, Water, Sewer and Stormwater Departments Budget Review/Listening Sessions</b>
18	Thursday	TBD		<b>City Council Public Dialogue - FY24 Budget</b>
22	Monday	6:00 PM		<b>City Council Work Session - Budget Review</b>

### June 2023

5	Monday	7:00 PM		<b>City Council Meeting - Continuation of Public Hearing on Budget &amp; Adoption of the Budget</b>
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All Meetings, Work Sessions, and Public Hearings will be held via zoom with the exception of the following:

- \* Fire Station 2 (3010 Lafayette Road)
- \*\* Conference Room A, City Hall
- \*\*\* Meetings are to be held over Zoom Platform

All Meetings, Work Sessions, and Public Hearings will be recorded and televised on Channel 22, as well as available through the City's YouTube Channel and the City Website.